

COUNCIL MEETING – 26th FEBRUARY 2014

NOTICE OF:	Reference No:	Date Received:	Date Forwarded:
Amendment to the Budget Motion	A 2	21/2/14	21/2/14

Submitted by: Councillor Andrew Carter

Relevant Board/Regulatory Panel: Executive Board

Executive Member/Chair: Deputy Chief Executive

In 5 (iii) a), after the words "be approved" add:

"subject to an amendment to the capital programme as set out below:

(a) an increase of £4m in the Council House building programme within the Housing Revenue Account to be funded by unsupported borrowing"

Councillor Andrew Carter

Deadlines for submission

White Papers - *10.00 am on the day before the issue of the Summons

Questions - 10.00 am on Monday prior to meeting
- 10.00 am on Friday 21st February 2014
- 1.30 pm on Tuesday prior to meeting

(including references back)

(All submissions should be made to Governance Services for receipt to be recorded and distribution made)

*Usually the Monday of the week prior to a Wednesday meeting.

<u>Distribution</u>: Lord Mayor, Group Leaders, Whips, Deputy Leader, Executive Councillors, Chief Executive, Assistant Chief Executive (Corporate Strategy and Customer Access), City Solicitor, Deputy Chief Executive, Relevant Chair and Director.

^{*} Director to provide a copy of draft reply to Kevin Tomkinson, Governance Services by: n/a